

ASOCIAȚIA CAR ÎNVĂȚĂMÂNT CÂMPULUNG

| CENTRALIZATOR INDICATORI 2017-2024 |               |               |               |               |               |               |                      |                      |
|------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------------|----------------------|
|                                    | ANUL          |               |               |               |               |               |                      |                      |
| INDICATORI                         | 2017          | 2018          | 2019          | 2020          | 2021          | 2022          | 2023                 | 2024                 |
| NUMĂR MEMBRI                       | <b>3.519</b>  | 3.656         | 4.013         | 4.180         | 4.358         | 4.484         | <b>4.727</b>         | <b>4.894</b>         |
| FOND SOCIAL                        | 20.393.217,97 | 25.448.768,13 | 32.168.296,37 | 38.552.395,70 | 45.390.257,00 | 52.064.994,99 | <b>59.664.510,12</b> | <b>69.891.472,77</b> |
| BENEFICIU                          | 5,5%          | 5,2%          | 5,0%          | 4,5%          | 4,6%          | 5,5%          | <b>6,0%</b>          | <b>7,0%</b>          |
| VENITURI TOTALE                    | 1.642.319,58  | 2.126.285,88  | 2.956.564,25  | 3.127.327,47  | 3.888.786,46  | 4.617.081,76  | <b>5.545.763,07</b>  | <b>6.896.047,79</b>  |
| CHELTUIELI TOTALE                  | 575.941,72    | 813.856,63    | 1.322.825,02  | 1.248.623,65  | 1.734.937,08  | 1.876.122,76  | <b>1.661.127,85</b>  | <b>1.569.886,18</b>  |
| EXCEDENT                           | 1.066.378,00  | 1.312.429,00  | 1.633.739,00  | 1.878.704,00  | 2.153.849,00  | 2.740.959,00  | <b>3.884.635,22</b>  | <b>5.326.161,61</b>  |
| NUMĂR ÎMPRUMUTURI                  | 1.716         | 1.557         | 1.678         | 1.225         | 1.509         | 1.477         | <b>1.571</b>         | <b>1.449</b>         |